

OFFICIAL GAZETTE

GOVERNMENT OF GOA

SUPPLEMENT

GOVERNMENT OF GOA

LEGISLATURE SECRETARIAT

Notification

LA/B/956/1994

The following Bill which was introduced in the Legislative Assembly of Goa on 30-3-94 is hereby published for general information in pursuance of the provisions of Rule 138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 31st March, 1994.

THE GOA APPROPRIATION (VOTE ON ACCOUNT) BILL, 1994

(Bill No. 2 of 1994)

A BILL

A Bill to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State of Goa for the services of a part of the financial year 1994-95.

Be it enacted by the Legislative Assembly of Goa in the Forty-Fifth Year of the Republic of India as follows:—

1. *Short title.*—This Act may be called the Goa Appropriation (Vote on Account) Act, 1994.

2. *Withdrawal of Rs. 1,23,77,00,000 from and out of the Consolidated fund of the State of Goa for the financial year 1994-95.*—From and out of the Consolidated Fund of the State of Goa there may be withdrawn sums not exceeding those specified in Column 5 of the Schedule amounting in the aggregate to the sum of one hundred twenty three crores and seventy seven lakh rupees towards defraying the several charges which will come in course of payment during the financial year 1994-95.

3. *Appropriation.*—The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See Sections 2 & 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
		* (Rs. in thousands)		
1.	State Legislature	9,00	1,00	10,00
—	Governor (Appropriation)	—	8,00	8,00
2.	Council of Ministers	8,00	—	8,00
3.	Administration of Justice	30,00	—	30,00
4.	Elections	30,00	—	30,00
5.	Land Revenue	17,00	—	17,00
6.	Stamps and Registration	7,00	—	7,00
7.	State Excise	16,00	—	16,00
8.	Sales Tax	15,00	—	15,00
9.	Taxes on Vehicles	5,00	—	5,00
10.	Other Taxes and Duties	2,00	—	2,00
11.	Secretariat	52,00	—	52,00
—	Interest Payments (Appropriation)	—	12,00,00	12,00,00
—	Public Service Commission (Appropriation)	—	5,00	5,00
12.	District Administration	50,00	—	50,00
13.	Treasury and Accounts Administration	30,00	—	30,00
14.	Police	2,20,00	—	2,20,00
15.	Jails	10,00	—	10,00
16.	Supplies and Disposals	—	—	—
17.	Stationery and Printing	20,00	—	20,00
18.	Public Works	3,50,00	—	3,50,00
19.	Other Administrative Services	36,00	—	36,00
20.	Pension	2,18,00	—	2,18,00
21.	Miscellaneous General Services	1,00	—	1,00
22.	General Education	14,50,00	—	14,50,00
23.	Technical Education	1,75,00	—	1,75,00
24.	Sports and Youth Services	50,00	1,00	51,00
25.	Art and Culture	60,00	—	60,00
26.	Medical and Public Health	7,00,00	1,00	7,01,00
27.	Family Welfare	20,00	—	20,00
28.	Water Supply and Sanitation	6,75,00	—	6,75,00
29.	Housing	50,00	—	50,00
30.	Urban Development	70,00	—	70,00
31.	Information and Publicity	14,00	—	14,00
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,00	—	13,00
33.	Labour and Employment	70,00	—	70,00
34.	Social Security and Welfare	1,00,00	—	1,00,00
35.	Nutrition	18,00	—	18,00
36.	Relief on account of Natural Calamities	16,00	—	16,00

1	2	3	4	5
(Rs. in thousands)				
37.	Agriculture	1,15,00	—	1,15,00
38.	Soil and Water Conservation ...	13,00	—	13,00
39.	Animal Husbandry	68,00	—	68,00
40.	Dairy Development	5,00	—	5,00
41.	Fisheries	50,00	—	50,00
42.	Forestry and Wild Life	70,00	—	70,00
43.	Food, Storage and Warehousing ...	6,50,00	—	6,50,00
44.	Agricultural Research and Education	10,00	—	10,00
45.	Cooperation	31,00	—	31,00
46.	Marketing and Quality Control ...	3,00	—	3,00
47.	Rural Employment	30,00	—	30,00
48.	Community Development and Panchayats	55,00	—	55,00
49.	Special Area Programme	30,00	—	30,00
50.	Major and Medium Irrigation ...	5,35,00	6,00	5,41,00
51.	Minor Irrigation	85,00	—	85,00
52.	Command Area Development ...	40,00	—	40,00
53.	Flood Control and Drainage ...	6,00	—	6,00
54.	Energy	19,00,00	—	19,00,00
55.	Non-Conventional Sources of Energy	5,00	—	5,00
56.	Village and Small Industries ...	85,00	—	85,00
57.	Industries	35,00	—	35,00
58.	Mining	3,00	—	3,00
59.	Ports and Lighthouses	13,00	—	13,00
60.	Roads and Bridges	4,50,00	—	4,50,00
61.	Road Transport	18,00	—	18,00
62.	Inland Water Transport	90,00	—	90,00
63.	Other Scientific Research	9,00	—	9,00
64.	Ecology and Environment	2,00	—	2,00
65.	Tourism	56,00	1,00	57,00
66.	Census, Surveys and Statistics ...	16,00	—	16,00
67.	Civil Supplies	6,00	—	6,00
68.	Other General Economic Services ...	3,00	—	3,00
—	Public Debt (Appropriation) ...	—	20,00,00	20,00,00
69.	Loans and Advances to State Government Servants, etc.	60,00	—	60,00
GRAND TOTAL		91,54,00	32,23,00	123,77,00
Revenue		65,44,00	12,15,00	77,59,00
Capital, Public Debt and Loans and Advances		26,10,00	20,08,00	46,18,00

Financial Memorandum

Provision is made in this Bill to appropriate for certain services and purposes expressed in the Schedule during the Financial Year, 1994-95 a sum of Rs. 1,23,77,00,000 pending discussions and voting of the Demands for Grants for the year 1994-95 by the Legislative Assembly. The amount mentioned above consists of Rs. 77,59,00,000 on Revenue Account and Rs. 46,18,00,000 on Capital Account including Loans and Advances.

This Bill is introduced in pursuance of article 206(1) of the Constitution of India, to provide for the Appropriation out of the Consolidated Fund of the State of Goa, of the monies required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for two months i. e. for the months of April and May, 1994.

The Governor has in pursuance of article 207 of the Constitution of India recommended to the Legislative Assembly the introduction and consideration of the Bill.

Panaji,

March, 1994.

Dr. WILFRED D'SOUZA

Chief Minister